



**To: Board Members**

**Agenda Item III. Discussion and Possible Action to Initiate Rulemaking to Amend California Code of Regulations, Title 16, Section 1749 Related to Fees, Including Presentation by Matt Nishimine, Senior Fiscal Advisor, Department of Consumer Affairs**

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**Relevant Law**

Business and Professions Code (BPC) [Section 4400](#) establishes the statutory ranges for various fees to be assessed by the Board. Further, this section establishes a requirement for the Board to maintain a reserve in the Board's fund equal to approximately one year's operating expenditures.

California Code of Regulations (CCR), Title 16, [Section 1749](#) establishes the current fee schedule for the Board.

**Background**

In October 2022, the Board received a fee audit [report](#) conducted by Capitol Accounting Partners, LLC. The report summarized existing fee-setting processes and offered recommendations, including regular fee adjustments to account for cost-of-living changes and other operational cost increases.

The Board subsequently pursued SB 816 (2023), which updated its statutory fee structure effective January 1, 2025. Corresponding regulatory amendments to CCR section 1749 also became effective January 1, 2025.

Updated budget projections presented in January 2026 identified significant increases in operating costs<sup>1</sup>, including:

- 17% increase in DCA pro rata
- 50% increase in statewide pro rata
- 15% increase in personnel services (During the period, there has been a slight reduction in Board-authorized positions reduced from 138.8 to 135.2)

Anticipated revenue losses related to pharmacy closures and ADDS licensure changes further contribute to the structural imbalance.

**Recent Update**

Since January 2026, DCA has completed its fee analysis and determined that the Board is again not recovering the full cost of services. In conjunction with Board leadership, the following

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<sup>1</sup> Reflects increase from FY 2022-23 to FY 2026-27.

proposed fee modifications have been developed to restore the Board's fund balance to the statutory one-year reserve level.

<b>Type</b>	<b>Current Fee</b>	<b>Statutory Max</b>	<b>Recommended Fee</b>	<b>Audit Finding</b>
Pharmacy License (non-government owned)	\$750	\$2,000	\$2,000	\$5,234
Pharmacy Renewal (non-government owned)	\$1,025	\$2,000	\$1,500	\$2,585
Pharmacy Application (Government owned)	\$750	\$2,000	\$1,000	\$5,234
Temporary Pharmacy License	\$1,600	\$2,740	\$2,740	\$3,185
Wholesaler/3PL Application	\$1,000	\$1,411	\$1,411	\$4,479
Wholesaler/3PL Renewal	\$1,000	\$1,411	\$1,411	\$3,792
Temporary Wholesaler/3PL Renewal	\$715	\$1,009	\$1,009	\$3,969
Nonresident Wholesaler/3PL Application	\$1,000	\$1,411	\$1,411	\$4,605 – Whlsr \$5,067 – 3PL
Nonresident Wholesaler/3PL Renewal	\$1,000	\$1,411	\$1,411	\$3,728
Temporary Nonresident Wholesaler/3PL	\$715	\$1,009	\$1,009	\$3,916
Temporary Sterile Compounding License and Temporary Hospital Satellite Compounding	\$1,065	\$1,503	\$1,503	\$6,078

Type	Current Fee	Statutory Max	Recommended Fee	Audit Finding
Nonresident Sterile Compounding License	\$8,500	\$16,502	\$16,502	\$18,141
Nonresident Sterile Compounding Renewal	\$8,500	\$17,040	\$17,040	\$17,712
Temporary Nonresident Sterile Compounding	\$1,500	\$2,000	\$2,000	\$6,061
Outsourcing Facility Renewal	\$25,000	\$30,000	\$30,000	\$56,548
Nonresident Outsourcing Facility License	\$28,500	\$42,318	\$42,318	\$70,047
Nonresident Outsourcing Facility Renewal	\$28,500	\$46,353	\$46,353	\$57,030
Nonresident Pharmacy License	\$2,427	\$3,424	\$3,424	\$4,464
Nonresident Pharmacy Renewal	\$1,025	\$2,000	\$2,000	\$2,119
Temporary Nonresident Pharmacy	\$2,000	\$2,469	\$2,469	\$3,185

Projections indicated that raising fees as proposed would result in approximately \$6,250,000 additional revenue annually.

**For Board Consideration and Possible Action**

Matt Nishimine, Senior Fiscal Advisor (DCA), will present the department's fee analysis during the meeting. Board members will then have the opportunity to discuss proposed amendments to CCR section 1749.

Should the Board agree with the proposal, the following could be used to initiate a rulemaking:

*Possible Motion:* Move to initiate a rulemaking to amend California Code of Regulations, Title 16, Section 1749 [either “as presented” or “consistent with the Board’s discussion”], direct staff to submit the text to the Director of the Department of Consumer Affairs and the Business, Consumer Services and Housing Agency for review, and authorize the executive officer to take all steps necessary to initiate the rulemaking process, make any technical or nonsubstantive changes to the package, and set the matter for hearing, if requested. If, during the 45-day

comment period, the board does not receive any comments providing objections or adverse recommendations specifically directed at the proposed action or to the procedures followed by the Board in proposing or adopting the action, and no hearing is requested, authorize the executive officer to take all step necessary to complete the rulemaking and adopt the proposed regulations at section 1749.

**Following this memo are the following:**

1. Various fund condition projections.
2. Recommended proposed amendments to Section 1749.
3. DCA's audit findings supporting each recommended fee adjustment.

# **Attachment 1**

**0767 - Pharmacy Board Contingent Fund**  
**Analysis of Fund Condition**  
(Dollars in Thousands)

Prepared 3/12/2026

2026-27 GB FM7 Projections (Status Quo)	Actuals	CY	BY	BY +1	BY +2	Sunset BY +3	BY +4	BY +5
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>BEGINNING BALANCE</b>	\$ 19,138	\$ 26,217	\$ 28,687	\$ 27,598	\$ 25,657	\$ 22,475	\$ 19,166	\$ 15,725
Prior Year Adjustment	\$ 382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 19,520	\$ 26,217	\$ 28,687	\$ 27,598	\$ 25,657	\$ 22,475	\$ 19,166	\$ 15,725
<b>REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>								
Revenues								
4121200 - Delinquent fees	\$ 233	\$ 231	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229
4127400 - Renewal fees	\$ 28,597	\$ 29,876	\$ 29,985	\$ 29,985	\$ 29,985	\$ 29,985	\$ 29,985	\$ 29,985
4129200 - Other regulatory fees	\$ 2,297	\$ 2,420	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442
4129400 - Other regulatory licenses and permits	\$ 5,631	\$ 5,393	\$ 5,596	\$ 5,596	\$ 5,596	\$ 5,596	\$ 5,596	\$ 5,596
4143500 - Miscellaneous Services to the Public	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4150500 - Interest Income from Interfund Loans	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4163000 - Income from surplus money investments	\$ 1,288	\$ 1,209	\$ 753	\$ 987	\$ 864	\$ 737	\$ 605	\$ 467
4171400 - Escheat of unclaimed checks and warrants	\$ 45	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4171500 - Escheat Unclaimed Property	\$ 64	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4172500 - Miscellaneous revenues	\$ 6	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues	\$ 38,226	\$ 39,187	\$ 38,005	\$ 38,239	\$ 38,116	\$ 37,989	\$ 37,857	\$ 37,719
Loan repayment from the GF (0001) per BA of 2020	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Transfers and Other Adjustments	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>	\$ 40,626	\$ 39,187	\$ 38,005	\$ 38,239	\$ 38,116	\$ 37,989	\$ 37,857	\$ 37,719
<b>TOTAL RESOURCES</b>	\$ 60,146	\$ 65,404	\$ 66,692	\$ 65,837	\$ 63,773	\$ 60,464	\$ 57,023	\$ 53,444
Expenditures:								
1111 DCA (State Ops)	\$ 31,692	\$ 34,226	\$ 36,190	\$ 37,276	\$ 38,394	\$ 38,394	\$ 38,394	\$ 38,394
9892 Supplemental Pension Payments (State Ops)	\$ 178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9900 Statewide General Admin Exp (Pro Rata) (State Ops)	\$ 2,059	\$ 2,491	\$ 2,904	\$ 2,904	\$ 2,904	\$ 2,904	\$ 2,904	\$ 2,904
<b>TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>	\$ 33,929	\$ 36,717	\$ 39,094	\$ 40,180	\$ 41,298	\$ 41,298	\$ 41,298	\$ 41,298
<b>FUND BALANCE</b>								
Reserve for economic uncertainties	\$ 26,217	\$ 28,687	\$ 27,598	\$ 25,657	\$ 22,475	\$ 19,166	\$ 15,725	\$ 12,146
<b>Months in Reserve</b>	<b>8.6</b>	<b>8.8</b>	<b>8.2</b>	<b>7.5</b>	<b>6.5</b>	<b>5.6</b>	<b>4.6</b>	<b>3.5</b>
<b>Structural Imbalance</b>	<b>\$ 4,297</b>	<b>\$ 2,470</b>	<b>\$ -1,089</b>	<b>\$ -1,941</b>	<b>\$ -3,182</b>	<b>\$ -3,309</b>	<b>\$ -3,441</b>	<b>\$ -3,579</b>

**NOTES:**

1. Assumes workload and revenue projections are realized in CY and ongoing.
2. Expenditure growth projected at 3% beginning BY+1.
3. Includes 2026-27 Budget Change Proposal - Chief of Licensing.

**0767 - Pharmacy Board Contingent Fund**  
**Analysis of Fund Condition**  
(Dollars in Thousands)

Prepared 3/12/2026

2026-27 GB FM7 w/ Unanticipated Costs	Actuals	CY	BY	BY +1	BY +2	Sunset	BY +4	BY +5
	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
<b>BEGINNING BALANCE</b>	\$ 19,138	\$ 26,217	\$ 28,687	\$ 23,348	\$ 16,817	\$ 8,862	\$ 589	\$ -7,707
Prior Year Adjustment	\$ 382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 19,520	\$ 26,217	\$ 28,687	\$ 23,348	\$ 16,817	\$ 8,862	\$ 589	\$ -7,707
<b>REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>								
Revenues								
4121200 - Delinquent fees	\$ 233	\$ 231	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229
4127400 - Renewal fees	\$ 28,597	\$ 29,876	\$ 29,985	\$ 29,985	\$ 29,985	\$ 29,985	\$ 29,985	\$ 29,985
4129200 - Other regulatory fees	\$ 2,297	\$ 2,420	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442
4129400 - Other regulatory licenses and permits	\$ 5,631	\$ 5,393	\$ 5,596	\$ 5,596	\$ 5,596	\$ 5,596	\$ 5,596	\$ 5,596
4143500 - Miscellaneous Services to the Public	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4150500 - Interest Income from Interfund Loans	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4163000 - Income from surplus money investments	\$ 1,288	\$ 1,209	\$ 753	\$ 647	\$ 341	\$ 23	\$ -	\$ -
4171400 - Escheat of unclaimed checks and warrants	\$ 45	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4171500 - Escheat Unclaimed Property	\$ 64	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4172500 - Miscellaneous revenues	\$ 6	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues	\$ 38,226	\$ 39,187	\$ 38,005	\$ 37,899	\$ 37,593	\$ 37,275	\$ 37,252	\$ 37,252
Loan repayment from the GF (0001) per BA of 2020	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Transfers and Other Adjustments	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>	\$ 40,626	\$ 39,187	\$ 38,005	\$ 37,899	\$ 37,593	\$ 37,275	\$ 37,252	\$ 37,252
<b>TOTAL RESOURCES</b>	\$ 60,146	\$ 65,404	\$ 66,692	\$ 61,247	\$ 54,410	\$ 46,137	\$ 37,841	\$ 29,545
Expenditures:								
1111 DCA (State Ops)	\$ 31,692	\$ 34,226	\$ 36,190	\$ 37,276	\$ 38,394	\$ 38,394	\$ 38,394	\$ 38,394
Unanticipated Costs	\$ -	\$ -	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250
9892 Supplemental Pension Payments (State Ops)	\$ 178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9900 Statewide General Admin Exp (Pro Rata) (State Ops)	\$ 2,059	\$ 2,491	\$ 2,904	\$ 2,904	\$ 2,904	\$ 2,904	\$ 2,904	\$ 2,904
<b>TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>	\$ 33,929	\$ 36,717	\$ 43,344	\$ 44,430	\$ 45,548	\$ 45,548	\$ 45,548	\$ 45,548
<b>FUND BALANCE</b>								
Reserve for economic uncertainties	\$ 26,217	\$ 28,687	\$ 23,348	\$ 16,817	\$ 8,862	\$ 589	\$ -7,707	\$ -16,003
<b>Months in Reserve</b>	<b>8.6</b>	<b>7.9</b>	<b>6.3</b>	<b>4.4</b>	<b>2.3</b>	<b>0.2</b>	<b>-2.0</b>	<b>-4.2</b>
<b>Structural Imbalance</b>	<b>\$ 4,297</b>	<b>\$ 2,470</b>	<b>\$ -5,339</b>	<b>\$ -6,531</b>	<b>\$ -7,955</b>	<b>\$ -8,273</b>	<b>\$ -8,296</b>	<b>\$ -8,296</b>

**NOTES:**

1. Assumes workload and revenue projections are realized in CY and ongoing.
2. Expenditure growth projected at 3% beginning BY+1.
3. Includes 2026-27 Budget Change Proposal - Chief of Licensing.

**0767 - Pharmacy Board Contingent Fund**  
**Analysis of Fund Condition**  
(Dollars in Thousands)

Prepared 3/12/2026

2026-27 Governor's Budget FM7 w/ Fee Increase (eff 7/1/2027)	Actuals	CY	BY	BY +1	BY +2	Sunset	BY +4	BY +5
	2024-25	2025-26	2026-27	2027-28	2028-29	BY +3 2029-30	2030-31	2031-32
<b>BEGINNING BALANCE</b>	\$ 19,138	\$ 26,217	\$ 28,687	\$ 23,348	\$ 23,316	\$ 21,664	\$ 19,946	\$ 18,159
Prior Year Adjustment	\$ 382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adjusted Beginning Balance	\$ 19,520	\$ 26,217	\$ 28,687	\$ 23,348	\$ 23,316	\$ 21,664	\$ 19,946	\$ 18,159
<b>REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>								
Revenues								
4121200 - Delinquent fees	\$ 233	\$ 231	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229	\$ 229
4127400 - Renewal fees	\$ 28,597	\$ 29,876	\$ 29,985	\$ 29,985	\$ 29,985	\$ 29,985	\$ 29,985	\$ 29,985
4127400 - Renewal fees (Fee Increase effective 7/1/2027)	\$ -	\$ -	\$ -	\$ 4,869	\$ 4,869	\$ 4,869	\$ 4,869	\$ 4,869
4129200 - Other regulatory fees	\$ 2,297	\$ 2,420	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442	\$ 1,442
4129200 - Other regulatory fees (Fee Increase effective 7/1/2027)	\$ -	\$ -	\$ -	\$ 321	\$ 321	\$ 321	\$ 321	\$ 321
4129400 - Other regulatory licenses & permits	\$ 5,631	\$ 5,393	\$ 5,596	\$ 5,596	\$ 5,596	\$ 5,596	\$ 5,596	\$ 5,596
4129400 - Other regulatory licenses & permits (Fee Increase effective 7/1/2027)	\$ -	\$ -	\$ -	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058	\$ 1,058
4143500 - Miscellaneous Services to the Public	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4150500 - Interest Income from Interfund Loans	\$ 63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4163000 - Income from surplus money investments	\$ 1,288	\$ 1,209	\$ 753	\$ 897	\$ 833	\$ 767	\$ 698	\$ 627
4171400 - Escheat of unclaimed checks and warrants	\$ 45	\$ 33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4171500 - Escheat Unclaimed Property	\$ 64	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4172500 - Miscellaneous revenues	\$ 6	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Revenues	\$ 38,226	\$ 39,187	\$ 38,005	\$ 44,397	\$ 44,333	\$ 44,267	\$ 44,198	\$ 44,127
Loan repayment from the GF (0001) per BA of 2020	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals, Transfers and Other Adjustments	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS</b>	\$ 40,626	\$ 39,187	\$ 38,005	\$ 44,397	\$ 44,333	\$ 44,267	\$ 44,198	\$ 44,127
<b>TOTAL RESOURCES</b>	\$ 60,146	\$ 65,404	\$ 66,692	\$ 67,745	\$ 67,649	\$ 65,931	\$ 64,144	\$ 62,287
Expenditures:								
1111 DCA (State Ops)	\$ 31,692	\$ 34,226	\$ 36,190	\$ 37,276	\$ 38,394	\$ 38,394	\$ 38,394	\$ 38,394
Unanticipated Costs	\$ -	\$ -	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250
9892 Supplemental Pension Payments (State Ops)	\$ 178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9900 Statewide General Admin Exp (Pro Rata) (State Ops)	\$ 2,059	\$ 2,491	\$ 2,904	\$ 2,904	\$ 3,341	\$ 3,341	\$ 3,341	\$ 3,341
<b>TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS</b>	\$ 33,929	\$ 36,717	\$ 43,344	\$ 44,430	\$ 45,985	\$ 45,985	\$ 45,985	\$ 45,985
<b>FUND BALANCE</b>								
Reserve for economic uncertainties	\$ 26,217	\$ 28,687	\$ 23,348	\$ 23,316	\$ 21,664	\$ 19,946	\$ 18,159	\$ 16,301
<b>Months in Reserve</b>	<b>8.6</b>	<b>7.9</b>	<b>6.3</b>	<b>6.1</b>	<b>5.7</b>	<b>5.2</b>	<b>4.7</b>	<b>4.3</b>
<b>Structural Imbalance</b>	<b>\$ 4,297</b>	<b>\$ 2,470</b>	<b>\$ -5,339</b>	<b>\$ -32</b>	<b>\$ -1,652</b>	<b>\$ -1,718</b>	<b>\$ -1,787</b>	<b>\$ -1,858</b>

**NOTES:**

- Assumes workload and revenue projections are realized in CY and ongoing.
- Expenditure growth projected at 3% beginning BY+1.
- Includes 2026-27 Budget Change Proposal - Chief of Licensing.

# **Attachment 2**

**Department of Consumer Affairs**

**Title 16. Pharmacy**

**Proposed Regulation Language**

**Fee Schedule**

Proposed changes to the current regulation language are shown by ~~strike through~~ for deleted language and underline for added language.

§ 1749. Fee Schedule.

Effective July 1, 2027, ~~the~~ application, renewal, penalties, and other fees, unless otherwise specified, are hereby fixed as follows:

(a) The fee for the issuance of any non-government owned pharmacy license is ~~seven hundred fifty dollars (\$750)~~ two thousand dollars (\$2,000). The fee for the annual renewal of any non-government owned pharmacy license is ~~one thousand twenty-five dollars (\$1,025)~~ one thousand five hundred dollars (\$1,500). The penalty for failure to renew is one hundred fifty dollars (\$150).

(1) The fee for the issuance of any government owned pharmacy license is one thousand dollars (\$1,000). The fee for the annual renewal of any government owned pharmacy license is one thousand twenty-five dollars (\$1,025). The penalty for failure to renew is one hundred fifty dollars (\$150).

(b) The fee for the issuance of any temporary pharmacy license is ~~one thousand six hundred dollars (\$1,600)~~ two thousand seven hundred forty dollars (\$2,740).

(c) The fee for the issuance of a pharmacy technician license is one hundred twenty dollars (\$120). The fee for the biennial renewal of a pharmacy technician license is one hundred fifty dollars (\$150). The penalty for failure to renew is seventy-five dollars (\$75).

(d) The application fee for examination as a pharmacist is two hundred sixty dollars (\$260).

(e) The fee for regrading an examination is one hundred fifteen dollars (\$115).

(f)(1) The fee for the issuance of an original pharmacist license is one hundred ninety-five dollars (\$195).

(2) The application fee for an advanced practice pharmacist license is three hundred dollars (\$300). If granted, there is no fee for the initial license issued, which will expire at the same time the pharmacist license expires.

(g)(1) The fee for the biennial renewal of a pharmacist license is four hundred fifty dollars (\$450). The penalty fee for failure to renew is one hundred fifty dollars (\$150).

(2) The fee for the biennial renewal of an advanced practice pharmacist license is three hundred dollars (\$300). The penalty fee for failure to renew is one hundred fifty dollars (\$150). The fees in this paragraph are in addition to the fees required to renew the pharmacist's license as specified in paragraph 1.

(h) The fee for the issuance of a wholesaler or third-party logistics provider license is ~~one thousand dollars (\$1,000)~~ one thousand four hundred eleven dollars (\$1,411). The fee for the annual renewal of a wholesaler or third-party logistics provider license is ~~one thousand dollars (\$1,000)~~ one thousand four hundred eleven dollars (\$1,411). The penalty for failure to renew is one hundred fifty dollars (\$150). The fee for a temporary wholesaler or third-party logistics provider license is ~~seven hundred fifteen dollars (\$715)~~ one thousand nine dollars (\$1,009).

(i) The fee for the issuance of a hypodermic license is five hundred fifty dollars (\$550). The fee for the annual renewal of a hypodermic needle license is four hundred dollars (\$400). The penalty for failure to renew is one hundred fifty dollars (\$150).

(j) The fee for the issuance of a designated representative license pursuant to Section 4053 of the Business and Professions Code, a designated representative-3PL license pursuant to Section 4053.1 of the Business and Professions Code, or a designated representative-reverse distributor license pursuant to Section 4053.2 of the Business and Professions Code, is three hundred forty-five dollars (\$345). The fee for the annual renewal of a license as a designated representative, designated representative-3PL, or a designated representative-reverse distributor is three hundred eighty-eight dollars (\$388). The penalty for failure to renew is one hundred fifty dollars (\$150).

(k) The application fee for a license as a nonresident wholesaler or nonresident third-party logistics provider is ~~one thousand dollars (\$1,000)~~ one thousand four hundred eleven dollars (\$1,411). The fee for the annual renewal of a nonresident wholesaler or nonresident third-party logistics provider is ~~one thousand dollars~~

~~(\$1,000)~~ one thousand four hundred eleven dollars (\$1,411). The penalty for failure to renew is one hundred fifty dollars (\$150). The fee for a nonresident wholesaler or nonresident third-party logistics provider temporary license is ~~seven hundred fifteen dollars (\$715)~~ one thousand nine dollars (\$1,009).

(l) The fee for an intern pharmacist license is one hundred seventy-five dollars (\$175). The fee for transfer of intern hours or verification of licensure to another state is one hundred twenty dollars (\$120).

(m) The fee for the reissuance of any license, or renewal thereof, which must be reissued because of change in the information on a premises license, other than name change, is three hundred ninety-five dollars (\$395).

(n) The fee for the reissuance of any license that has been lost or destroyed or reissued due to a name change is seventy-five dollars (\$75). The fee for processing an application to change a name or correct an address on a premises license is two hundred six dollars (\$206). The fee for the processing of an application to change a pharmacist-in-charge, designated representative-in-charge, or responsible manager on a premises license record is two hundred fifty dollars (\$250).

(o) The fee for evaluation of continuing education courses for accreditation is forty dollars (\$40) for each hour of accreditation requested.

(p) The fee for the issuance of a clinic license is six hundred twenty dollars (\$620). The fee for the annual renewal of a clinic license is four hundred dollars (\$400). The penalty for failure to renew is one hundred fifty dollars (\$150).

(q) The fee for the issuance of a license to compound sterile drug preparations or a hospital satellite compounding pharmacy license is three thousand eight hundred seventy-five dollars (\$3,875). The fee for the annual renewal of a license to compound sterile drug preparations or a hospital satellite compounding pharmacy license is four thousand eighty-five dollars (\$4,085). The penalty for failure to renew a license to compound sterile drug preparations or a hospital satellite compounding pharmacy license is one hundred fifty dollars (\$150). The fee for a temporary license to compound sterile drug preparations or a hospital satellite compounding pharmacy temporary license is ~~one thousand sixty five dollars (\$1,065)~~ one thousand five hundred three dollars (\$1,503).

(r) The fee for the issuance of a nonresident sterile compounding pharmacy license is ~~eight thousand five hundred dollars (\$8,500)~~ sixteen thousand five

hundred two dollars (\$16,502). The fee for the annual renewal of nonresident sterile compounding pharmacy license is ~~eight thousand five hundred dollars (\$8,500)~~ seventeen thousand forty dollars (\$17,040). The penalty for failure to renew is one hundred fifty dollars (\$150). The fee for a temporary nonresident sterile compounding pharmacy license is ~~one thousand five hundred dollars (\$1,500)~~ two thousand dollars (\$2,000).

(s) The fee for the issuance of a license as a designated representative for a veterinary food-animal drug retailer is three hundred forty-five dollars (\$345). The fee for the annual renewal of a license as a designated representative for a veterinary food-animal drug retailer is three hundred eighty-eight dollars (\$388). The penalty for failure to renew is one hundred fifty dollars (\$150).

(t) The fee for a veterinary food-animal drug retailer license is six hundred ten dollars (\$610). The application fee for the annual renewal for a veterinary food-animal drug retailer is four hundred sixty dollars (\$460). The fee for a veterinary food-animal drug retailer temporary license is five hundred twenty dollars (\$520). The penalty for failure to renew is one hundred fifty dollars (\$150).

(u) The fee for the issuance of a retired pharmacist license is fifty dollars (\$50).

(v) The fee for the issuance of a centralized hospital packaging pharmacy license is three thousand eight hundred fifteen dollars (\$3,815). The fee for the annual renewal of a centralized hospital packaging pharmacy license is two thousand nine hundred twelve dollars (\$2,912). The penalty for failure to renew is one hundred fifty dollars (\$150).

(w) The fee for the issuance of an outsourcing facility license is twenty-five thousand dollars (\$25,000). The fee for the annual renewal of an outsourcing facility is ~~twenty-five dollars (\$25,000)~~ thirty thousand dollars (\$30,000). The penalty for failure to renew is one hundred fifty dollars (\$150). The fee for an outsourcing facility temporary license is four thousand dollars (\$4,000).

(x) The fee for the issuance of a nonresident outsourcing facility license is ~~twenty-eight thousand five hundred dollars (\$28,500)~~ forty-two thousand three hundred eighteen dollars (\$42,318). The fee for the annual renewal of a nonresident outsourcing facility is ~~twenty-eight thousand five hundred dollars (\$28,500)~~ forty-six thousand three hundred fifty-three dollars (\$46,353). The penalty for failure to renew is one hundred fifty dollars (\$150). The fee for a nonresident outsourcing facility temporary license is four thousand dollars (\$4,000).

(y) The fee for the issuance of a correctional clinic license is six hundred twenty dollars (\$620). The annual renewal application fee for a correctional clinic license is four hundred dollars (\$400). The penalty for failure to renew is one hundred fifty dollars (\$150).

(z) The application and initial license fee for operation of an EMSADDS is one hundred fifty dollars (\$150). The application fee for the annual renewal of an EMSADDS is two hundred dollars (\$200). The penalty for failure to renew is one hundred dollars (\$100). The application and renewal fee for a licensed wholesaler that is also an emergency medical services provider agency is eight hundred ten dollars (\$810).

(aa) The application and initial license fee for a designated paramedic license is three hundred fifty dollars (\$350). The application fee for the biennial renewal of a designated paramedic license is two hundred dollars (\$200). The penalty for failure to renew a designated paramedic license is one hundred dollars (\$100).

(ab) The application and initial license fee for a remote dispensing site pharmacy application is one thousand seven hundred thirty dollars (\$1,730). The fee for the annual renewal for a remote dispensing site pharmacy license is one thousand twenty-five dollars (\$1,025). The penalty for failure to renew a remote dispensing site pharmacy license is one hundred fifty dollars (\$150). The fee for the issuance of any temporary remote dispensing site pharmacy license is eight hundred ninety dollars (\$890).

(ac) The fee for the issuance of an ADDS license to a correctional clinic is five hundred dollars (\$500). The fee for the annual renewal of an ADDS license issued to a correctional clinic is four hundred dollars (\$400). The penalty for failure to renew is one hundred fifty dollars (\$150).

(ad) The fee for the issuance of an ADDS license to all entities other than correctional clinics is five hundred twenty-five dollars (\$525). The fee for the annual renewal of an ADDS license, issued to entities other than correctional clinics, is four hundred fifty-three dollars (\$453). The penalty for failure to renew is one hundred fifty dollars (\$150).

(ae) The fee for the issuance of a nonresident pharmacy license is ~~two thousand four hundred twenty-seven dollars (\$2,427)~~ three thousand four hundred and twenty-four dollars (\$3,424). The fee for the annual renewal of a nonresident pharmacy license is ~~one thousand twenty-five dollars (\$1,025)~~ two thousand dollars (\$2,000). The penalty for failure to renew is one hundred fifty dollars

(\$150). The fee for the issuance of a temporary nonresident pharmacy license is two thousand four hundred sixty-nine dollars (~~\$2,000~~ \$2,469).

### **Credits**

Note: Authority cited: Sections 4005 and 4400, Business and Professions Code.

Reference: Sections 163.5, 4005, 4032, 4044.3, 4053, 4053.1, 4110, 4112, 4119.01, 4119.11, 4120, 4127.1, 4127.15, 4127.2, 4128.2, 4129.1, 4129.2, 4129.8, 4130, 4160, 4161, 4180, 4187, 4190, 4196, 4200, 4202, 4202.5, 4203, 4208, 4210, 4304, 4400, 4401 and 4403, Business and Professions Code.

# **Attachment 3**

<b>Board of Pharmacy</b>						
<b>Pharmacy Initial License (Including Hospitals and Drug Rooms) - CCR Section 1749 (a)</b>						
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>SSA</b>	<b>AGPA</b>	<b>SSMI</b>
Cashier & Trial Balance Reconciliation	1.0	10.00	10.00	-	-	-
Intake & Log Application	1.0	5.00	-	5.00	-	-
Initial Application Review	1.0	180.00	-	-	180.00	-
Identify Deficiencies & Send Deficiency Notice	1.0	60.00	-	-	60.00	-
Enforcement Review & Approval	1.0	75.00	-	-	-	75.00
Logging Deficiency Responses	0.9	5.00	-	4.50	-	-
Review & Process Deficiency Responses	0.7	540.00	-	-	378.00	-
Deficiency & Review (Complex Ownership)	0.2	900.00	-	-	-	180.00
Subsequent Deficiency Notice & Responses	0.7	180.00	-	-	126.00	-
Correspondence (email, phone, etc.)	10.0	15.00	-	-	150.00	-
Fingerprint Research Background Check	1.0	12.00	-	-	12.00	-
Final Enforcement Review & Approval	1.0	60.00	-	-	-	60.00
Final Review, Approval & Issuance of License (complex ownership)	0.2	420.00	-	-	-	84.00
Final Review, Approval & Issuance of License (standard)	0.8	180.00	-	-	144.00	-
<b>Minutes per Classification:</b>			<b>10.00</b>	<b>9.50</b>	<b>1050.00</b>	<b>399.00</b>
<b>Hours by Classification:</b>			<b>0.2</b>	<b>0.2</b>	<b>17.5</b>	<b>6.7</b>
<b>Costs by Classification:</b>			<b>\$13</b>	<b>\$13</b>	<b>\$1,750</b>	<b>\$732</b>
<b>Indirect Cost Allocation:</b>			<b>\$2,142</b>			
<b>Total Costs:</b>			<b>\$4,650</b>			

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$2,583</b>	<b>\$2,206</b>	<b>\$4,790</b>
<b>2027-28</b>	<b>\$2,661</b>	<b>\$2,272</b>	<b>\$4,933</b>
<b>2028-29</b>	<b>\$2,741</b>	<b>\$2,341</b>	<b>\$5,081</b>
<b>2029-30</b>	<b>\$2,823</b>	<b>\$2,411</b>	<b>\$5,234</b>

<b>Board of Pharmacy</b>				
<b>Pharmacy License Renewal (Including Hospitals and Drug Rooms) - CCR Section 1749 (a)</b>				
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>OT</b>	<b>SSA</b>
Intake, Log & Distribute	1.00	3.00	3.0	-
Review Deficiency Response & Update License	1.00	2.00	-	2.0
Data Entry & Update IT systems	1.00	3.00	-	3.0
Draft & Mail Deficiency Notice	0.40	10.00	-	4.0
Run & Review Trial Balances	1.00	2.00	-	2.0
Review Deficiency Response & Update License	0.40	5.00	-	2.0
Exception Report Review	0.25	15.00	-	3.8
Review Headquarter Reports	0.6	150.0	-	90.0
<b>Minutes per Classification:</b>			<b>3.0</b>	<b>106.8</b>
<b>Hours by Classification:</b>			<b>0.1</b>	<b>1.8</b>
<b>Costs by Classification:</b>			<b>\$4</b>	<b>\$151</b>
<b>Indirect Cost Allocation:</b>			<b>\$2,142</b>	
<b>Total Costs:</b>			<b>\$2,297</b>	

OT - Office Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$160</b>	<b>\$2,206</b>	<b>\$2,366</b>
<b>2027-28</b>	<b>\$165</b>	<b>\$2,272</b>	<b>\$2,437</b>
<b>2028-29</b>	<b>\$170</b>	<b>\$2,341</b>	<b>\$2,510</b>
<b>2029-30</b>	<b>\$175</b>	<b>\$2,411</b>	<b>\$2,585</b>

<b>Board of Pharmacy</b>					
<b>Pharmacy Temporary Permit - CCR Section 1749 (a)</b>					
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>AGPA</b>	<b>SSMI</b>
Cashier & Trial Balance Reconciliation	1.0	5.00	5.00	-	-
Intake & Log Application	1.0	5.00	-	5.00	-
Initial Application Review	1.0	265.00	-	265.00	-
Enforcement Review & Approval	1.0	30.00	-	-	30.00
Logging Deficiency Responses	0.9	5.00	-	4.50	-
Correspondence (email, phone, etc.)	5.0	15.00	-	75.00	-
Review & Process Deficiency Responses	0.7	60.00	-	42.00	-
Subsequent Deficiency Notice & Responses	0.5	60.00	-	30.00	-
Subsequent Review & Process Deficiency Responses	0.5	30.00	-	15.00	-
Final Review, Approval & Issuance of License (complex ownership)	0.2	180.00	-	-	36.00
Final Review, Approval & Issuance of License (standard)	0.8	90.00	-	72.00	
<b>Minutes per Classification:</b>			<b>5.0</b>	<b>508.5</b>	<b>66.0</b>
<b>Hours by Classification:</b>			<b>0.1</b>	<b>8.5</b>	<b>1.1</b>
<b>Costs by Classification:</b>			<b>\$7</b>	<b>\$848</b>	<b>\$121</b>
<b>Indirect Cost Allocation:</b>				<b>\$1,855</b>	
<b>Total Costs:</b>				<b>\$2,830</b>	

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$1,004</b>	<b>\$1,911</b>	<b>\$2,915</b>
<b>2027-28</b>	<b>\$1,034</b>	<b>\$1,968</b>	<b>\$3,002</b>
<b>2028-29</b>	<b>\$1,065</b>	<b>\$2,027</b>	<b>\$3,093</b>
<b>2029-30</b>	<b>\$1,097</b>	<b>\$2,088</b>	<b>\$3,185</b>

<b>Board of Pharmacy</b>						
<b>Wholesaler/Third Party Logistics Provider Initial License - CCR Section 1749 (h)</b>						
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>SSA</b>	<b>AGPA</b>	<b>SSMI</b>
Cashier & Trial Balance Reconciliation	1.0	10.00	10.00	-	-	-
Intake & Log Application	1.0	5.00	-	5.00	-	-
Initial Application Review	1.0	120.00	-	120.00	-	-
Identify Deficiencies & Send Deficiency Notice	0.8	45.00	-	36.00	-	-
Enforcement Review & Approval	1.0	35.00	-	-	-	35.00
Log Deficiency Responses	1.0	5.00	-	5.00	-	-
Review & Process Deficiency Responses	1.0	105.00	-	105.00	-	-
Subsequent Deficiency Notice & Responses	0.5	30.00	-	15.00	-	-
Second Deficiency Review & Process Deficiency Responses	0.8	45.00	-	33.75	-	-
Correspondence (email, phone, etc.)	3.0	5.00	-	15.00	-	-
Fingerprint Research Background Check	1.0	12.00	-	-	12.00	-
Final Enforcement Review & Approval	1.0	20.00	-	-	-	20.00
Final Review, Approval & Issuance of License	1.0	52.00	-	-	52.00	-
<b>Minutes per Classification:</b>			<b>10.00</b>	<b>334.75</b>	<b>64.00</b>	<b>55.00</b>
<b>Hours by Classification:</b>			<b>0.2</b>	<b>5.6</b>	<b>1.1</b>	<b>0.9</b>
<b>Costs by Classification:</b>			<b>\$13</b>	<b>\$474</b>	<b>\$107</b>	<b>\$101</b>
<b>Indirect Cost Allocation:</b>				<b>\$3,285</b>		
<b>Total Costs:</b>				<b>\$3,980</b>		

OT - Office Technician @ \$79/hr (includes DCA Distributed Administration)

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$716</b>	<b>\$3,384</b>	<b>\$4,099</b>
<b>2027-28</b>	<b>\$737</b>	<b>\$3,485</b>	<b>\$4,222</b>
<b>2028-29</b>	<b>\$759</b>	<b>\$3,590</b>	<b>\$4,349</b>
<b>2029-30</b>	<b>\$782</b>	<b>\$3,697</b>	<b>\$4,479</b>

<b>Board of Pharmacy</b>				
<b>Wholesaler or Third-Party Logistics Provider License Renewal - CCR Section 1749 (h)</b>				
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>OT</b>	<b>SSA</b>
Intake, Log & Distribute	1.0	3.00	3.0	-
Review Deficiency Response & Update License	1.0	42.00	-	42.0
Data Entry & Update IT systems	1.0	3.00	-	3.0
Draft & Mail Deficiency Notice	0.4	10.00	-	4.0
Run & Review Trial Balances	1.0	2.00	-	2.0
Review Deficiency Response & Update License	0.4	5.00	-	2.0
Exception Report Review	0.25	15.00	-	3.8
<b>Minutes per Classification:</b>			<b>3.0</b>	<b>56.8</b>
<b>Hours by Classification:</b>			<b>0.1</b>	<b>0.9</b>
<b>Costs by Classification:</b>			<b>\$4</b>	<b>\$80</b>
<b>Indirect Cost Allocation:</b>			<b>\$3,285</b>	
<b>Total Costs:</b>			<b>\$3,369</b>	

OT - Office Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$87</b>	<b>\$3,384</b>	<b>\$3,470</b>
<b>2027-28</b>	<b>\$89</b>	<b>\$3,485</b>	<b>\$3,575</b>
<b>2028-29</b>	<b>\$92</b>	<b>\$3,590</b>	<b>\$3,682</b>
<b>2029-30</b>	<b>\$95</b>	<b>\$3,697</b>	<b>\$3,792</b>

<b>Board of Pharmacy Wholesaler/Third Party Logistics Provider Temporary License - CCR Section 1749 (h)</b>						
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>SSA</b>	<b>AGPA</b>	<b>SSMI</b>
Cashier & Trial Balance Reconciliation	1.0	10.00	10.00	-	-	-
Intake & Log Application	1.0	5.00	-	5.00	-	-
Initial Application Review	1.0	40.00	-	-	40.00	-
Enforcement Review & Approval	1.0	20.00	-	-	-	20.00
Log Deficiency Responses	0.9	35.00	-	-	31.50	-
Correspondence (email, phone, etc.)	2.0	5.00	-	-	10.00	-
Review & Process Deficiency Responses	0.7	30.00	-	-	21.00	-
Subsequent Deficiency Notice & Responses	0.4	20.00	-	-	8.00	-
Final Review, Approval & Issuance of License	1.0	30.00	-	-	30.00	-
<b>Minutes per Classification:</b>			<b>10.0</b>	<b>5.0</b>	<b>110.5</b>	<b>20.0</b>
<b>Hours by Classification:</b>			<b>0.2</b>	<b>0.1</b>	<b>1.8</b>	<b>0.3</b>
<b>Costs by Classification:</b>			<b>\$13</b>	<b>\$7</b>	<b>\$184</b>	<b>\$37</b>
<b>Indirect Cost Allocation:</b>			<b>\$3,285</b>			
<b>Total Costs:</b>			<b>\$3,526</b>			

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$248</b>	<b>\$3,384</b>	<b>\$3,632</b>
<b>2027-28</b>	<b>\$256</b>	<b>\$3,485</b>	<b>\$3,741</b>
<b>2028-29</b>	<b>\$263</b>	<b>\$3,590</b>	<b>\$3,853</b>
<b>2029-30</b>	<b>\$271</b>	<b>\$3,697</b>	<b>\$3,969</b>

Board of Pharmacy Nonresident Wholesaler Initial License - CCR Section 1749 (k)							
Workload Tasks	Per Application	Minutes Per Application	OT	MST	SSA	AGPA	SSMI
Cashier & Trial Balance Reconciliation	1.0	10.00	-	10.00	-	-	-
Intake & Log Application	1.0	5.00	-	-	5.00	-	-
Initial Application Review	1.0	130.00	-	-	130.00	-	-
Identify Deficiencies & Send Deficiency Notice	1.0	45.00	-	-	45.00	-	-
Enforcement Review & Approval	1.0	35.00	-	-	-	-	35.00
Log Deficiency Responses	0.9	6.00	5.40	-	-	-	-
Review & Process Deficiency Responses	0.9	105.00	-	-	94.50	-	-
Subsequent Deficiency Notice & Responses	0.75	30.00	-	-	22.50	-	-
Subsequent Review & Process Deficiency Responses	0.75	45.00	-	-	33.75	-	-
Correspondence (email, phone, etc.)	3.0	10.00	-	-	30.00	-	-
Fingerprint Research Background Check	3.0	12.00	-	-	-	36.00	-
Final Enforcement Review & Approval	1.0	35.00	-	-	-	-	35.00
Final Review, Approval & Issuance of License	1.0	52.00	-	-	-	52.00	-
<b>Minutes per Classification:</b>			<b>5.40</b>	<b>10.00</b>	<b>360.75</b>	<b>88.00</b>	<b>70.00</b>
<b>Hours by Classification:</b>			<b>0.1</b>	<b>0.2</b>	<b>6.0</b>	<b>1.5</b>	<b>1.2</b>
<b>Costs by Classification:</b>			<b>\$7</b>	<b>\$13</b>	<b>\$511</b>	<b>\$147</b>	<b>\$128</b>
<b>Indirect Cost Allocation:</b>					<b>\$3,285</b>		
<b>Total Costs:</b>					<b>\$4,091</b>		

OT - Office Technician @ \$79/hr (includes DCA Distributed Administration)

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

Projected	Direct	Indirect	Total
2026-27	\$831	\$3,384	\$4,214
2027-28	\$855	\$3,485	\$4,341
2028-29	\$881	\$3,590	\$4,471
2029-30	\$908	\$3,697	\$4,605

Board of Pharmacy Nonresident Third-Party Logistics Provider Initial License - CCR Section 1749 (k)								
Workload Tasks	Per Application	Minutes Per Application	OT	MST	SSA	AGPA	SSMI	INS
Cashier & Trial Balance Reconciliation	1.0	10.00	-	10.00	-	-	-	-
Intake & Log Application	1.0	5.00	-	-	5.00	-	-	-
Initial Application Review	1.0	130.00	-	-	130.00	-	-	-
Identify Deficiencies & Send Deficiency Notice	1.0	45.00	-	-	45.00	-	-	-
Enforcement Review & Approval	1.0	25.00	-	-	-	-	25.00	-
Log Deficiency Responses	0.9	10.00	9.00	-	-	-	-	-
Review & Process Deficiency Responses	0.9	60.00	-	-	54.00	-	-	-
Subsequent Deficiency Notice & Responses	0.8	20.00	-	-	20.00	-	-	-
Second Deficiency Review & Process Deficiency Responses	0.75	45.00	-	-	33.75	-	-	-
Correspondence (email, phone, etc.)	3.0	15.00	-	-	45.00	-	-	-
Travel (schedule, claim, estimates, etc)	0.2	70.00	-	-	-	14.00	-	-
Inspection	0.2	960.00	-	-	-	-	-	192.00
Fingerprint Research Background Check	2.0	12.00	-	-	-	24.00	-	-
Final Enforcement Review & Approval	1.0	15.00	-	-	-	-	-	15.00
Final Review, Approval & Issuance of License	1.0	52.00	-	-	-	52.00	-	-
<b>Minutes per Classification:</b>			<b>9.00</b>	<b>10.00</b>	<b>332.75</b>	<b>90.00</b>	<b>25.00</b>	<b>207.00</b>
<b>Hours by Classification:</b>			<b>0.2</b>	<b>0.2</b>	<b>5.5</b>	<b>1.5</b>	<b>0.4</b>	<b>3.5</b>
<b>Costs by Classification:</b>			<b>\$12</b>	<b>\$13</b>	<b>\$471</b>	<b>\$150</b>	<b>\$46</b>	<b>\$524</b>
<b>Indirect Cost Allocation:</b>					<b>\$3,285</b>			
<b>Total Costs:</b>					<b>\$4,502</b>			

OT - Office Technician @ \$79/hr (includes DCA Distributed Administration)

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

INS - Inspector @ \$152/hr (includes DCA Distributed Administration)

Projected	Direct	Indirect	Total
2026-27	\$1,253	\$3,384	\$4,637
2027-28	\$1,291	\$3,485	\$4,776
2028-29	\$1,329	\$3,590	\$4,919
2029-30	\$1,369	\$3,697	\$5,067

<b>Board of Pharmacy</b>				
<b>Nonresident Wholesaler or Third-Party Logistics License Renewal - CCR Section 1749 (k)</b>				
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>OT</b>	<b>SSA</b>
Intake, Log & Distribute	1.0	3.00	3.0	-
Review Deficiency Response & Update License	1.0	2.00	-	2.0
Data Entry & Update IT systems	1.0	3.00	-	3.0
Draft & Mail Deficiency Notice	0.4	10.00	-	4.0
Run & Review Trial Balances	1.0	2.00	-	2.0
Review Deficiency Response & Update License	0.4	5.00	-	2.0
Exception Report Review	0.3	15.00	-	3.8
<b>Minutes per Classification:</b>			<b>3.0</b>	<b>16.8</b>
<b>Hours by Classification:</b>			<b>0.1</b>	<b>0.3</b>
<b>Costs by Classification:</b>			<b>\$4</b>	<b>\$24</b>
<b>Indirect Cost Allocation:</b>			<b>\$3,285</b>	
<b>Total Costs:</b>			<b>\$3,313</b>	

OT - Office Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$29</b>	<b>\$3,384</b>	<b>\$3,412</b>
<b>2027-28</b>	<b>\$29</b>	<b>\$3,485</b>	<b>\$3,514</b>
<b>2028-29</b>	<b>\$30</b>	<b>\$3,590</b>	<b>\$3,620</b>
<b>2029-30</b>	<b>\$31</b>	<b>\$3,697</b>	<b>\$3,728</b>

<b>Board of Pharmacy</b>						
<b>Nonresident Wholesaler or Third-Party Logistics Provider Temporary License - CCR Section 1749 (k)</b>						
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>SSA</b>	<b>AGPA</b>	<b>SSMI</b>
Cashier & Trial Balance Reconciliation	1.0	10.00	10.00	-	-	-
Intake & Log Application	1.0	5.00	-	5.00	-	-
Initial Application Review	1.0	40.00	-	40.00	-	-
Enforcement Review & Approval	1.0	15.00	-	-	-	15.00
Log Deficiency Responses	0.9	5.00	-	4.50	-	-
Correspondence (email, phone, etc.)	2.0	5.00	-	-	10.00	-
Review & Process Deficiency Responses	0.4	25.00	-	-	10.00	-
Final Application Review, Approval & Issuance of License	1.0	30.00	-	-	30.00	-
<b>Minutes per Classification:</b>			<b>10.0</b>	<b>49.5</b>	<b>50.0</b>	<b>15.0</b>
<b>Hours by Classification:</b>			<b>0.2</b>	<b>0.8</b>	<b>0.8</b>	<b>0.3</b>
<b>Costs by Classification:</b>			<b>\$13</b>	<b>\$70</b>	<b>\$83</b>	<b>\$28</b>
<b>Indirect Cost Allocation:</b>			<b>\$3,285</b>			
<b>Total Costs:</b>			<b>\$3,479</b>			

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$200</b>	<b>\$3,384</b>	<b>\$3,583</b>
<b>2027-28</b>	<b>\$206</b>	<b>\$3,485</b>	<b>\$3,691</b>
<b>2028-29</b>	<b>\$212</b>	<b>\$3,590</b>	<b>\$3,802</b>
<b>2029-30</b>	<b>\$218</b>	<b>\$3,697</b>	<b>\$3,916</b>

<b>Board of Pharmacy</b>				
<b>Sterile Compounding or Hospital Satellite Compounding Temporary License - CCR Section 1749 (q)</b>				
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>AGPA</b>
Cashier & Trial Balance Reconciliation	1.0	10.00	10.00	-
Intake & Log Application	1.0	5.00	-	5.00
Initial Application Review	1.0	75.00	-	75.00
Identify Deficiencies & Send Deficiency Notice	0.5	45.00	-	22.50
Enforcement Review & Approval	1.0	5.00	-	5.00
Log Deficiency Responses	0.5	5.00	-	2.50
Review & Process Deficiency Responses	0.5	30.00	-	15.00
Correspondence (email, phone, etc.)	6.0	15.00	-	90.00
Final Review, Approval & Issuance of License	1.0	45.00	-	45.00
<b>Minutes per Classification:</b>			<b>10.00</b>	<b>260.00</b>
<b>Hours by Classification:</b>			<b>0.2</b>	<b>4.3</b>
<b>Costs by Classification:</b>			<b>\$13</b>	<b>\$433</b>
<b>Indirect Cost Allocation:</b>			<b>\$4,954</b>	
<b>Total Costs:</b>			<b>\$5,401</b>	

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$460</b>	<b>\$5,103</b>	<b>\$5,563</b>
<b>2027-28</b>	<b>\$474</b>	<b>\$5,256</b>	<b>\$5,729</b>
<b>2028-29</b>	<b>\$488</b>	<b>\$5,413</b>	<b>\$5,901</b>
<b>2029-30</b>	<b>\$503</b>	<b>\$5,576</b>	<b>\$6,078</b>

<b>Board of Pharmacy</b>						
<b>Nonresident Sterile Compounding Pharmacy Initial License - CCR Section 1749 (r)</b>						
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>AGPA</b>	<b>SSMI</b>	<b>INS</b>
Cashier & Trial Balance Reconciliation	1.0	10.00	10.00	-	-	-
Intake & Logg Application	1.0	5.00	-	5.00	-	-
Initial Application Review	1.0	75.00	-	75.00	-	-
Enforcement Review & Approval	1.0	20.00	-	-	20.00	-
Log Deficiency Responses	0.5	5.00	-	2.50	-	-
Review & Process Deficiency Responses	0.5	30.00	-	15.00	-	-
Subsequent Deficiency Notice & Responses	0.3	30.00	-	7.50	-	-
Subsequent Review & Process Deficiency Responses	0.3	15.00	-	3.75	-	-
Correspondence (email, phone, etc.)	6.0	15.00	-	90.00	-	-
Travel (schedule, claim, estimates, cost letters etc)	1.0	95.00	-	95.00	-	-
Inspection	1.0	1920.00	-	-	-	1920.00
Final Review, Approval & Issuance of License	1.0	30.00	-	30.00	-	-
<b>Minutes per Classification:</b>			<b>10.00</b>	<b>323.75</b>	<b>20.00</b>	<b>1920.00</b>
<b>Hours by Classification:</b>			<b>0.2</b>	<b>5.4</b>	<b>0.3</b>	<b>32.0</b>
<b>Costs by Classification:</b>			<b>\$13</b>	<b>\$540</b>	<b>\$37</b>	<b>\$4,864</b>
<b>Indirect Cost Allocation:</b>			<b>\$10,665</b>			
<b>Total Costs:</b>			<b>\$16,118</b>			

MST - Management Services License @ \$79/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

INS - Inspector @ \$152/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$5,617</b>	<b>\$10,985</b>	<b>\$16,602</b>
<b>2027-28</b>	<b>\$5,786</b>	<b>\$11,314</b>	<b>\$17,100</b>
<b>2028-29</b>	<b>\$5,959</b>	<b>\$11,654</b>	<b>\$17,613</b>
<b>2029-30</b>	<b>\$6,138</b>	<b>\$12,003</b>	<b>\$18,141</b>

Board of Pharmacy Nonresident Sterile Compounding License Renewal - CCR Section 1749 (r)								
Workload Tasks	Per Application	Minutes Per Application	OT	MST	SSA	AGPA	SSMI	INS
Intake, Log & Distribute	1.0	3.00	3.0	-	-	-	-	-
Cashier & Trial Balance Reconciliation	1.0	10.00	-	5.0	5.0	-	-	-
Initial Review & Data Entry	1.0	5.00	-	-	5.0	-	-	-
Draft & Mail Deficiency Notice	0.1	10.00	-	-	1.0	-	-	-
Review Trial Balances	1.0	8.00	-	-	4.0	-	4.0	-
Review Deficiency Response & Update License	0.1	5.00	-	-	0.5	-	-	-
Exception Report Review	0.1	15.00	-	-	1.5	-	-	-
Travel (schedule, claim, estimates, cost letters etc)	1.0	95.0	-	-	-	95.0	-	-
Inspection (3 day travel, plus 1 day)	1.0	1,920.0	-	-	-	-	-	1,920.0
Approval & Issuance of License	1.0	5.0	-	-	-	5.0	-	-
<b>Minutes per Classification:</b>			<b>3.0</b>	<b>5.0</b>	<b>17.0</b>	<b>100.0</b>	<b>4.0</b>	<b>1920.0</b>
<b>Hours by Classification:</b>			<b>0.1</b>	<b>0.1</b>	<b>0.3</b>	<b>1.7</b>	<b>0.1</b>	<b>32.0</b>
<b>Costs by Classification:</b>			<b>\$4</b>	<b>\$7</b>	<b>\$24</b>	<b>\$167</b>	<b>\$7</b>	<b>\$4,864</b>
<b>Indirect Cost Allocation:</b>					<b>\$10,665</b>			
<b>Total Costs:</b>					<b>\$15,737</b>			

OT - Office Technician @ \$79/hr (includes DCA Distributed Administration)

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

INS - Inspector @ \$152/hr (includes DCA Distributed Administration)

Projected	Direct	Indirect	Total
2026-27	\$5,225	\$10,985	\$16,209
2027-28	\$5,382	\$11,314	\$16,696
2028-29	\$5,543	\$11,654	\$17,197
2029-30	\$5,709	\$12,003	\$17,712

<b>Board of Pharmacy</b>					
<b>Nonresident Sterile Compounding Temporary License - CCR Section 1749 (r)</b>					
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>AGPA</b>	<b>SSMI</b>
Cashier & Trial Balance Reconciliation	1.0	10.00	10.00	-	-
Intake & Logg Application	1.0	5.00	-	5.00	-
Initial Application Review	1.0	75.00	-	75.00	-
Enforcement Review & Approval	1.0	20.00	-	-	20.00
Log Deficiency Responses	0.5	5.00	-	2.50	-
Review & Process Deficiency Responses	0.5	30.00	-	15.00	-
Subsequent Deficiency Notice & Responses	0.3	30.00	-	7.50	-
Subsequent Review & Process Deficiency Responses	0.3	15.00	-	3.75	-
Correspondence (email, phone, etc.)	6.0	15.00	-	90.00	-
Final Review, Approval & Issuance of License	1.0	30.00	-	30.00	-
<b>Minutes per Classification:</b>			<b>10.00</b>	<b>228.75</b>	<b>20.00</b>
<b>Hours by Classification:</b>			<b>0.2</b>	<b>3.8</b>	<b>0.3</b>
<b>Costs by Classification:</b>			<b>\$13</b>	<b>\$381</b>	<b>\$37</b>
<b>Indirect Cost Allocation:</b>				<b>\$4,954</b>	
<b>Total Costs:</b>				<b>\$5,385</b>	

MST - Management Services License @ \$79/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$444</b>	<b>\$5,103</b>	<b>\$5,547</b>
<b>2027-28</b>	<b>\$457</b>	<b>\$5,256</b>	<b>\$5,713</b>
<b>2028-29</b>	<b>\$471</b>	<b>\$5,413</b>	<b>\$5,884</b>
<b>2029-30</b>	<b>\$485</b>	<b>\$5,576</b>	<b>\$6,061</b>

<b>Board of Pharmacy Outsourcing License Renewal - CCR Section 1749 (w)</b>					
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>OT</b>	<b>SSA</b>	<b>INS</b>
Intake, Log & Distribute	1.0	3.00	3.0	-	-
Cashier & Trial Balance Reconciliation	1.0	10.00	-	10.0	-
Initial Review & Data Entry	1.0	5.00	-	5.0	-
Draft & Mail Deficiency Notice	0.1	10.00	-	1.0	-
Review Trial Balances	1.0	10.00	-	5.0	5.0
Review Deficiency Response & Update License	0.1	5.00	-	-	-
Exception Report Review	0.2	10.00	-	1.0	-
Inspection	1.0	2,880.0	-	-	2,880.0
Approval & Issuance of License	1.0	5.0		5.0	
<b>Minutes per Classification:</b>			<b>3.0</b>	<b>22.0</b>	<b>2885.0</b>
<b>Hours by Classification:</b>			<b>0.1</b>	<b>0.4</b>	<b>48.1</b>
<b>Costs by Classification:</b>			<b>\$4</b>	<b>\$31</b>	<b>\$7,309</b>
<b>Indirect Cost Allocation:</b>			<b>\$43,112</b>		
<b>Total Costs:</b>			<b>\$50,456</b>		

OT - Office Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

INS - Inspector @ \$152/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$7,344</b>	<b>\$44,405</b>	<b>\$51,749</b>
<b>2027-28</b>	<b>\$7,564</b>	<b>\$45,738</b>	<b>\$53,302</b>
<b>2028-29</b>	<b>\$7,791</b>	<b>\$47,110</b>	<b>\$54,901</b>
<b>2029-30</b>	<b>\$8,025</b>	<b>\$48,523</b>	<b>\$56,548</b>

<b>Board of Pharmacy Nonresident Outsourcing Facility License - CCR Section 1749 (x)</b>						
<b>Workload Tasks</b>	<b>Per Applicatio</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>AGPA</b>	<b>SSMI</b>	<b>SUP INSP</b>
Cashier & Trial Balance Reconciliation	1.0	10.00	10.00	-	-	-
Intake & Log Application	1.0	5.00	-	5.00	-	-
Initial Application Review	1.0	120.00	-	120.00	-	-
Identify Deficiencies & Send Deficiency Notice	1.0	60.00	-	60.00	-	-
Enforcement Review & Approval	1.0	35.00	-	-	35.00	-
Logging Deficiency Responses	1.0	5.00	-	5.00	-	-
Review & Process Deficiency Responses	1.0	360.00	-	360.00	-	-
Correspondence (email, phone, etc.)	6.0	15.00	-	90.00	-	-
Travel (schedule, claim, estimates, etc)	1.0	125.00	-	125.00	-	-
Inspection (two inspectors, inspections multiple days)	1.0	3480.00	-		-	3480.00
Fingerprint Research Background Check	3.0	12.00	-	36.00	-	-
Final Enforcement Review & Approval	1.0	60.00	-		60.00	-
Final Review, Approval & Issuance of License	1.0	52.00	-	52.00	-	-
<b>Minutes per Classification:</b>			<b>10.00</b>	<b>853.00</b>	<b>95.00</b>	<b>3480.00</b>
<b>Hours by Classification:</b>			<b>0.2</b>	<b>14.2</b>	<b>1.6</b>	<b>58.0</b>
<b>Costs by Classification:</b>			<b>\$13</b>	<b>\$1,422</b>	<b>\$10,450</b>	<b>\$9,106</b>
<b>Indirect Cost Allocation<sup>1</sup>:</b>			<b>\$43,112</b>			
<b>Total Costs:</b>			<b>\$64,103</b>			

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

SUP INSP - Inspector @ \$157/hr (includes DCA Distributed Administration)

<sup>1</sup>Temporary Permit - \$5,642 (not included)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$20,991</b>	<b>\$43,112</b>	<b>\$64,103</b>
<b>2027-28</b>	<b>\$21,621</b>	<b>\$44,405</b>	<b>\$66,026</b>
<b>2028-29</b>	<b>\$22,269</b>	<b>\$45,738</b>	<b>\$68,007</b>
<b>2029-30</b>	<b>\$22,937</b>	<b>\$47,110</b>	<b>\$70,047</b>

<b>Board of Pharmacy Nonresident Outsourcing License Renewal - CCR Section 1749 (x)</b>						
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>SSA</b>	<b>AGPA</b>	<b>INS</b>
Intake, Log & Distribute	1.0	3.00	-	3.0	-	-
Cashier & Trial Balance Reconciliation	1.0	10.00	5.0	5.0	-	-
Initial Review & Data Entry	1.0	3.00	-	3.0	-	-
Draft & Mail Deficiency Notice	0.1	10.00	-	1.0	-	-
Review Trial Balances	1.0	10.00	-	5.0	-	5.0
Review Deficiency Response & Update License	0.1	5.00	-	0.5	-	-
Exception Report Review	0.2	5.00	-	1.0	-	-
Travel (schedule, claim, estimates, cost letters etc)	1.0	125.0	-	-	125.0	-
Inspection (3 day travel, plus 1 day)	1.0	3,480.0	-	-	-	3,480.0
Approval & Issuance of License	1.0	5.0	-	-	5.0	-
<b>Minutes per Classification:</b>			<b>5.0</b>	<b>18.5</b>	<b>130.0</b>	<b>3485.0</b>
<b>Hours by Classification:</b>			<b>0.1</b>	<b>0.3</b>	<b>2.2</b>	<b>58.1</b>
<b>Costs by Classification:</b>			<b>\$7</b>	<b>\$26</b>	<b>\$217</b>	<b>\$8,829</b>
<b>Indirect Cost Allocation:</b>			<b>\$43,112</b>			
<b>Total Costs:</b>			<b>\$52,190</b>			

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

INS - Inspector @ \$152/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$9,078</b>	<b>\$43,112</b>	<b>\$52,190</b>
<b>2027-28</b>	<b>\$9,350</b>	<b>\$44,405</b>	<b>\$53,756</b>
<b>2028-29</b>	<b>\$9,631</b>	<b>\$45,738</b>	<b>\$55,369</b>
<b>2029-30</b>	<b>\$9,920</b>	<b>\$47,110</b>	<b>\$57,030</b>

<b>Board of Pharmacy Nonresident Pharmacy Initial License - CCR Section 1749 (ae)</b>						
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>SSA</b>	<b>AGPA</b>	<b>SSMI</b>
Cashier & Trial Balance Reconciliation	1.0	10.00	10.00	-	-	-
Intake & Log Application	1.0	5.00	-	5.00	-	-
Initial Application Review	1.0	265.00	-	-	265.00	-
Identify Deficiencies & Send Deficiency Notice	1.0	90.00	-	-	90.00	-
Enforcement Review & Approval	1.0	50.00	-	-	-	50.00
Log Deficiency Responses	0.9	5.00	-	4.50	-	-
Review & Process Deficiency Responses	0.7	180.00	-	-	126.00	-
Subsequent Deficiency Notice & Responses	0.7	105.00	-	-	73.50	-
Subsequent Review & Process Deficiency Responses	0.6	90.00	-	-	54.00	-
Deficiency & Review (sending letter and reviewing response combined)	0.2	390.00	-	-	78.00	-
Correspondence (email, phone, etc.)	5.0	15.00	-	-	75.00	-
Fingerprint Research Background Check	3.0	12.00	-	-	36.00	-
Final Enforcement Review and Approval	1.0	60.00	-	-	-	60.00
Final Review, Approval & Issuance of License (complex ownership)	0.2	420.00	-	-	-	84.00
Final Review, Approval & Issuance of License (standard)	0.8	300.00	-	-	240.00	-
<b>Minutes per Classification:</b>			<b>10.00</b>	<b>9.50</b>	<b>1037.50</b>	<b>194.00</b>
<b>Hours by Classification:</b>			<b>0.17</b>	<b>0.16</b>	<b>17.29</b>	<b>3.23</b>
<b>Costs by Classification:</b>			<b>\$13</b>	<b>\$13</b>	<b>\$1,729</b>	<b>\$356</b>
<b>Indirect Cost Allocation:</b>			<b>\$1,855</b>			
<b>Total Costs:</b>			<b>\$3,966</b>			

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$2,175</b>	<b>\$1,911</b>	<b>\$4,085</b>
<b>2027-28</b>	<b>\$2,240</b>	<b>\$1,968</b>	<b>\$4,208</b>
<b>2028-29</b>	<b>\$2,307</b>	<b>\$2,027</b>	<b>\$4,334</b>
<b>2029-30</b>	<b>\$2,376</b>	<b>\$2,088</b>	<b>\$4,464</b>

<b>Board of Pharmacy Nonresident Pharmacy License Renewal - CCR Section 1749 (ae)</b>				
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>OT</b>	<b>SSA</b>
Intake, Log & Distribute	1.0	3.00	3.0	-
Review Deficiency Response & Update License	1.0	2.00	-	2.0
Data Entry & Update IT systems	1.0	3.00	-	3.0
Draft & Mail Deficiency Notice	0.4	10.00	-	4.0
Run & Review Trial Balances	1.0	2.00	-	2.0
Review Deficiency Response & Update License	0.4	5.00	-	2.0
Exception Report Review	0.25	15.00	-	3.8
<b>Minutes per Classification:</b>			<b>3.0</b>	<b>16.8</b>
<b>Hours by Classification:</b>			<b>0.1</b>	<b>0.3</b>
<b>Costs by Classification:</b>			<b>\$4</b>	<b>\$24</b>
<b>Indirect Cost Allocation:</b>			<b>\$1,855</b>	
<b>Total Costs:</b>			<b>\$1,883</b>	

OT - Office Technician @ \$79/hr (includes DCA Distributed Administration)

SSA - Staff Services Analyst @ \$85/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$29</b>	<b>\$1,911</b>	<b>\$1,939</b>
<b>2027-28</b>	<b>\$29</b>	<b>\$1,968</b>	<b>\$1,997</b>
<b>2028-29</b>	<b>\$30</b>	<b>\$2,027</b>	<b>\$2,057</b>
<b>2029-30</b>	<b>\$31</b>	<b>\$2,088</b>	<b>\$2,119</b>

<b>Board of Pharmacy</b>					
<b>Nonresident Pharmacy Temporary Permit - CCR Section 1749 (ae)</b>					
<b>Workload Tasks</b>	<b>Per Application</b>	<b>Minutes Per Application</b>	<b>MST</b>	<b>AGPA</b>	<b>SSMI</b>
Cashier & Trial Balance Reconciliation	1.0	5.00	5.00	-	-
Intake & Log Application	1.0	5.00	-	5.00	-
Initial Application Review	1.0	265.00	-	265.00	-
Enforcement Review & Approval	1.0	30.00	-	-	30.00
Logging Deficiency Responses	0.9	5.00	-	4.50	-
Correspondence (email, phone, etc.)	5.0	15.00	-	75.00	-
Review & Process Deficiency Responses	0.7	60.00	-	42.00	-
Subsequent Deficiency Notice & Responses	0.5	60.00	-	30.00	-
Subsequent Review & Process Deficiency Responses	0.5	30.00	-	15.00	-
Final Review, Approval & Issuance of License (complex ownership)	0.2	180.00	-	-	36.00
Final Review, Approval & Issuance of License (standard)	0.8	90.00	-	72.00	
<b>Minutes per Classification:</b>			<b>5.0</b>	<b>508.5</b>	<b>66.0</b>
<b>Hours by Classification:</b>			<b>0.1</b>	<b>8.5</b>	<b>1.1</b>
<b>Costs by Classification:</b>			<b>\$7</b>	<b>\$848</b>	<b>\$121</b>
<b>Indirect Cost Allocation:</b>				<b>\$1,855</b>	
<b>Total Costs:</b>				<b>\$2,830</b>	

MST - Management Services Technician @ \$79/hr (includes DCA Distributed Administration)

AGPA - Associate Governmental Program Analyst @ \$100/hr (includes DCA Distributed Administration)

SSMI - Staff Services Manager I @ \$110/hr (includes DCA Distributed Administration)

<b>Projected</b>	<b>Direct</b>	<b>Indirect</b>	<b>Total</b>
<b>2026-27</b>	<b>\$1,004</b>	<b>\$1,911</b>	<b>\$2,915</b>
<b>2027-28</b>	<b>\$1,034</b>	<b>\$1,968</b>	<b>\$3,002</b>
<b>2028-29</b>	<b>\$1,065</b>	<b>\$2,027</b>	<b>\$3,093</b>
<b>2029-30</b>	<b>\$1,097</b>	<b>\$2,088</b>	<b>\$3,185</b>