



Organizational Development Committee

Seung Oh, PharmD, Licensee Member, President
Jessica Crowley, PharmD, Licensee Member, Vice-President

a. Budget Report

Fiscal Year 2024/2025

The new fiscal year began July 1, 2024. On January 22, 2025, reconciled budget information was provided for the current year. The Board's authorized expenditure is now projected to be \$35,280,000, which is about a 3% decrease from the anticipated budget authority reported during the November 5-6, 2024 Board Meeting. Primary changes to the budget include adjustments for employee compensation and employer retirement.

Revenue Sources Table: FY 2024/2025¹

Source	Amount	Percentage
Licensing	\$26,498,433	90%
Cost Recovery	\$829,142	3%
Citation Fines	\$1,296,200	5%
Interest	\$701,641	2%

Expenditures Table: FY 2024/2025²

Source	Amount	Percentage
Personnel	\$14,867,400	69%
Pro rata	\$3,451,000	16%
Enforcement	\$2,355,600	11%
Facilities Operations	\$415,500	2%

¹ Reflects revenue for the first eight months of the fiscal year.

² Reflects expenditures for the first eight months of the fiscal year.

Fund Condition

On the following page is a summary of the Analysis of Fund Condition prepared by the Department which includes the fee increase effective January 1, 2025.

Fund Condition Table

Fiscal Year	Fund Balance	Months in Reserve*
2023/2024	\$19,138,000	6.4
2024/2025	\$24,075,000	7.5
2025/2026	\$21,390,000	6.5
2026/2027	\$18,204,000	5.4
2027/2028	\$13,848,000	4.0

*Business and Professions Code section 4400 (p) provides that it is the intent of the Legislature that, in setting fees, the Board shall seek to maintain a reserve in the Board's fund equal to approximately one year's operating expenditures.

Attachment 1 includes the Analysis of Fund Condition prepared by the Department and detailed budget charts.

b. Board Member Attendance Information and Mail Vote Information

Board Member Attendance Information

Attachment 2 includes a summary of Board member attendance at Committee and Board meetings for FY 2024/25.

Mail Vote Information

Attachment 3 includes member participation in the mail vote process for FY 2024/25.

c. Personnel Update

The Board currently has 12 vacant positions detailed below.

- 3 Inspector positions
- 1 Supervising Inspector position
- 2 Licensing positions
- 3 Enforcement positions
- 3 Administration positions (including Staff Services Manager II)

d. Future Meeting Dates

Attachment 4 includes a list of meeting dates scheduled for the remainder of 2025.

Attachment 1

0767 - Pharmacy Board Contingent Fund
Analysis of Fund Condition
(Dollars in Thousands)
2025-26 Governor's Budget With FM 8 Projections

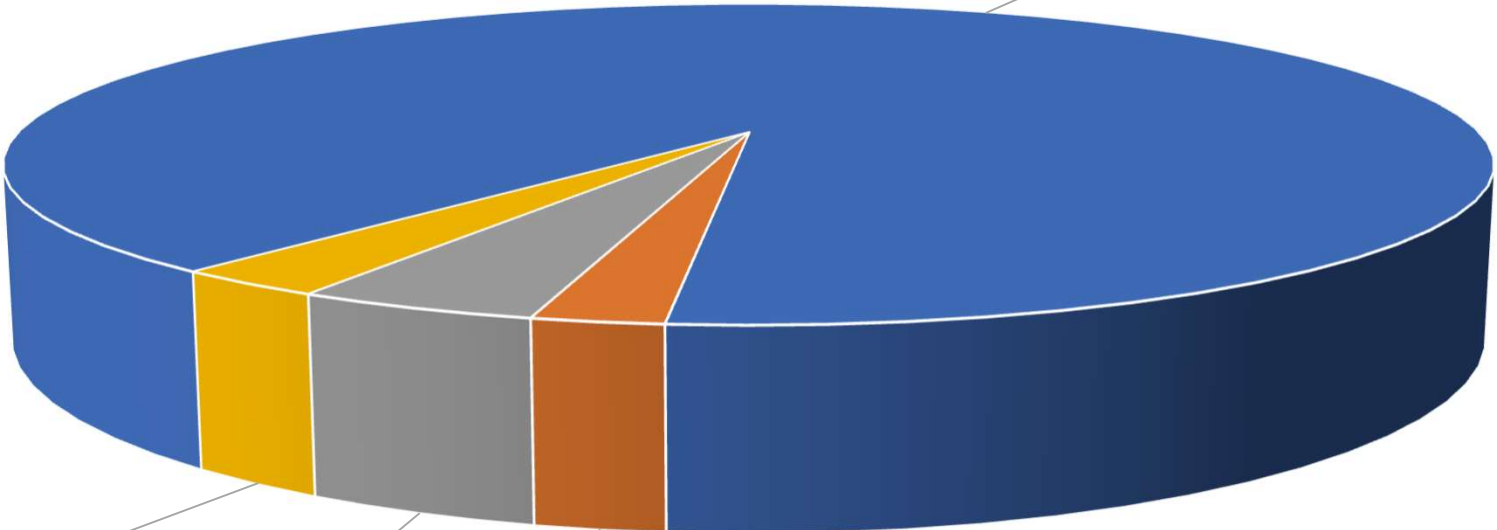
Prepared 3.27.2025

	ACTUAL 2023-24	CY 2024-25	BY 2025-26	BY +1 2026-27	BY +2 2027-28
BEGINNING BALANCE					
Prior Year Adjustment	\$ 17,251	\$ 19,138	\$ 24,075	\$ 21,390	\$ 18,204
Adjusted Beginning Balance	\$ 6	\$ -	\$ -	\$ -	\$ -
	\$ 17,257	\$ 19,138	\$ 24,075	\$ 21,390	\$ 18,204
REVENUES, TRANSFERS AND OTHER ADJUSTMENTS					
Revenues					
4121200 - Delinquent fees	\$ 250	\$ 223	\$ 190	\$ 190	\$ 190
4127400 - Renewal fees	\$ 28,360	\$ 30,808	\$ 29,528	\$ 29,528	\$ 29,528
4129200 - Other regulatory fees	\$ 2,168	\$ 1,797	\$ 1,365	\$ 1,365	\$ 1,365
4129400 - Other regulatory licenses and permits	\$ 4,417	\$ 4,736	\$ 4,807	\$ 4,807	\$ 4,807
4143500 - Miscellaneous Services to the Public	\$ 1	\$ 2	\$ -	\$ -	\$ -
4150500 - Interest Income from Interfund Loans	\$ -	\$ 63	\$ -	\$ -	\$ -
4163000 - Income from surplus money investments	\$ 972	\$ 940	\$ 189	\$ 269	\$ 205
4171400 - Escheat of unclaimed checks and warrants	\$ 21	\$ 34	\$ -	\$ -	\$ -
4171500 - Escheat Unclaimed Property	\$ 38	\$ 20	\$ -	\$ -	\$ -
4172500 - Miscellaneous revenues	\$ 7	\$ 5	\$ -	\$ -	\$ -
Totals, Revenues	\$ 36,234	\$ 38,628	\$ 36,079	\$ 36,159	\$ 36,095
Loan from/to the Pharmacy Board Contingent Fund (0767) from/to the General Fund (0001) per Item 1111-011-0767, Budget Act of 2020	\$ -	\$ 2,400	\$ -	\$ -	\$ -
Totals, Transfers and Other Adjustments	\$ -	\$ 2,400	\$ -	\$ -	\$ -
TOTALS, REVENUES, TRANSFERS AND OTHER ADJUSTMENTS	\$ 36,234	\$ 41,028	\$ 36,079	\$ 36,159	\$ 36,095
TOTAL RESOURCES	\$ 53,491	\$ 60,166	\$ 60,154	\$ 57,549	\$ 54,299
Expenditures:					
1111 Department of Consumer Affairs (State Operations)	\$ 31,878	\$ 33,540	\$ 35,781	\$ 36,854	\$ 37,960
9892 Supplemental Pension Payments (State Operations)	\$ 659	\$ 492	\$ 492	\$ -	\$ -
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	\$ 1,816	\$ 2,059	\$ 2,491	\$ 2,491	\$ 2,491
TOTALS, EXPENDITURES AND EXPENDITURE ADJUSTMENTS	\$ 34,353	\$ 36,091	\$ 38,764	\$ 39,345	\$ 40,451
FUND BALANCE					
Reserve for economic uncertainties	\$ 19,138	\$ 24,075	\$ 21,390	\$ 18,204	\$ 13,848
Months in Reserve	6.4	7.5	6.5	5.4	4.0

- NOTES:**
- 1. Assumes workload and revenue projections are realized in BY+1 and ongoing.
 - 2. Expenditure growth projected at 3% beginning BY+1.

Origin of Revenue
FY 2024-2025
FM 8
29,325,433

License Fees
\$26,498,450
90%

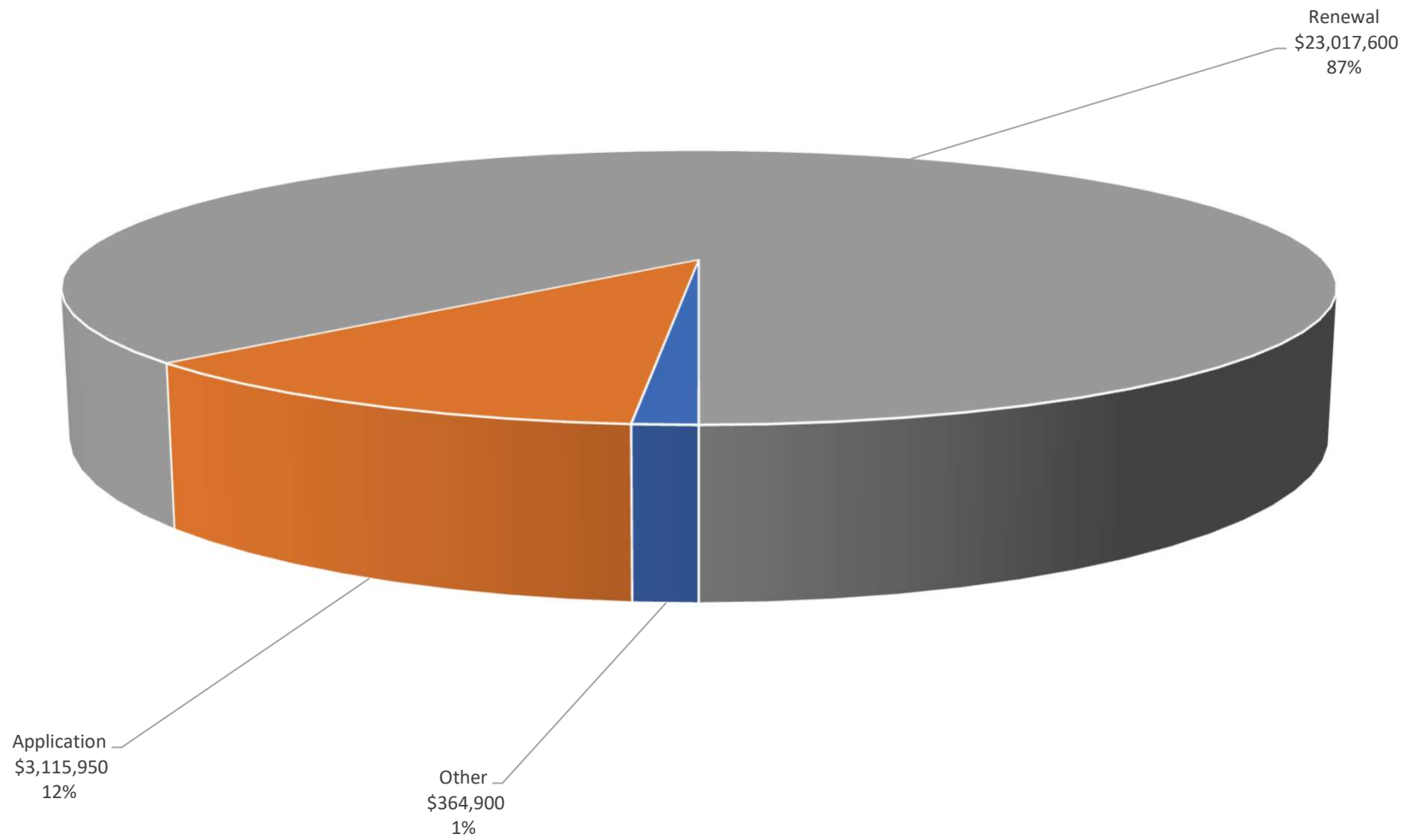


Cost Recovery
\$829,142
3%

Cite and Fine
\$1,296,200
5%

Interest
\$701,641
2%

Apps vs Renewals
FY 2024-2025
FM 8
26,498,450

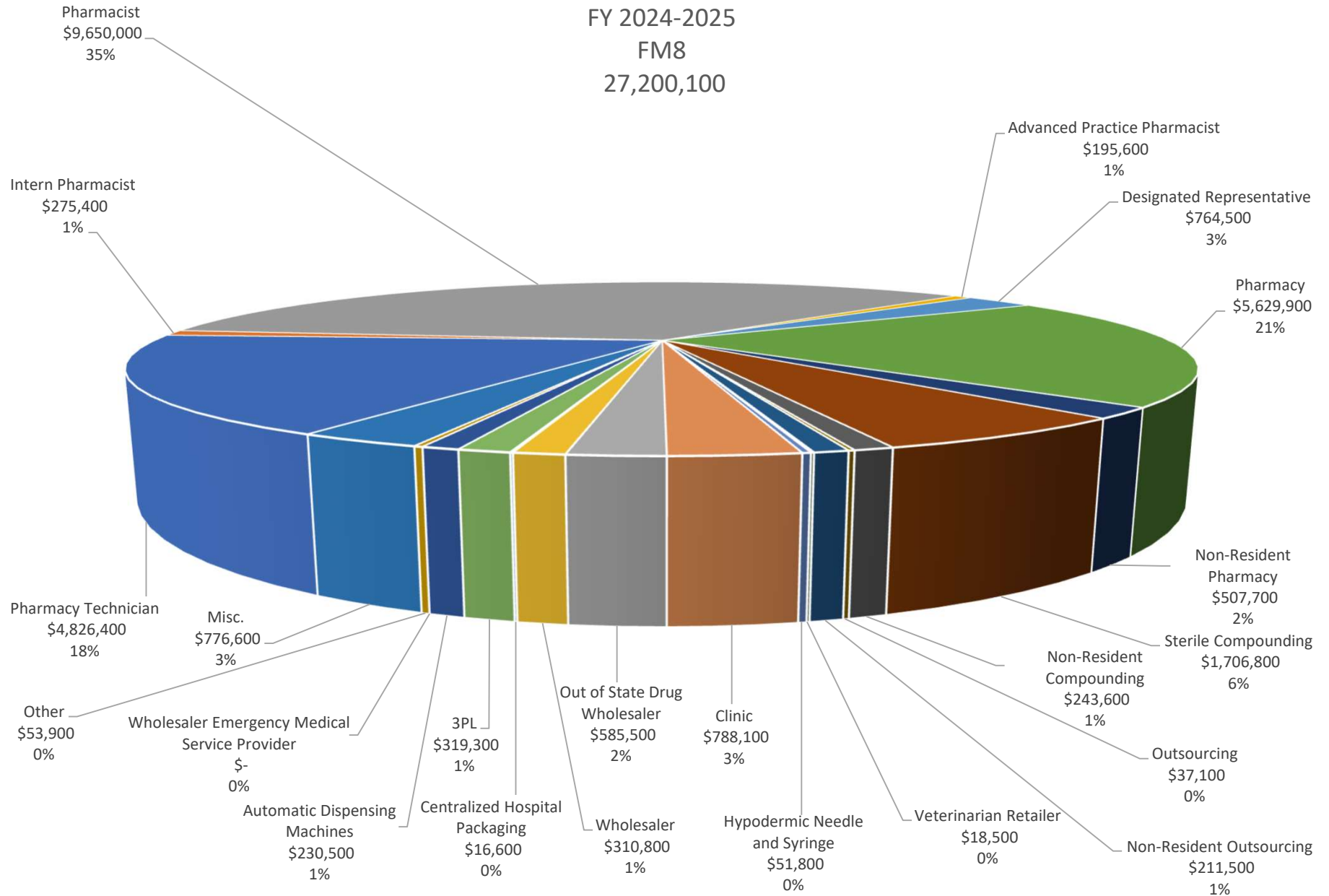


Revenue By Program

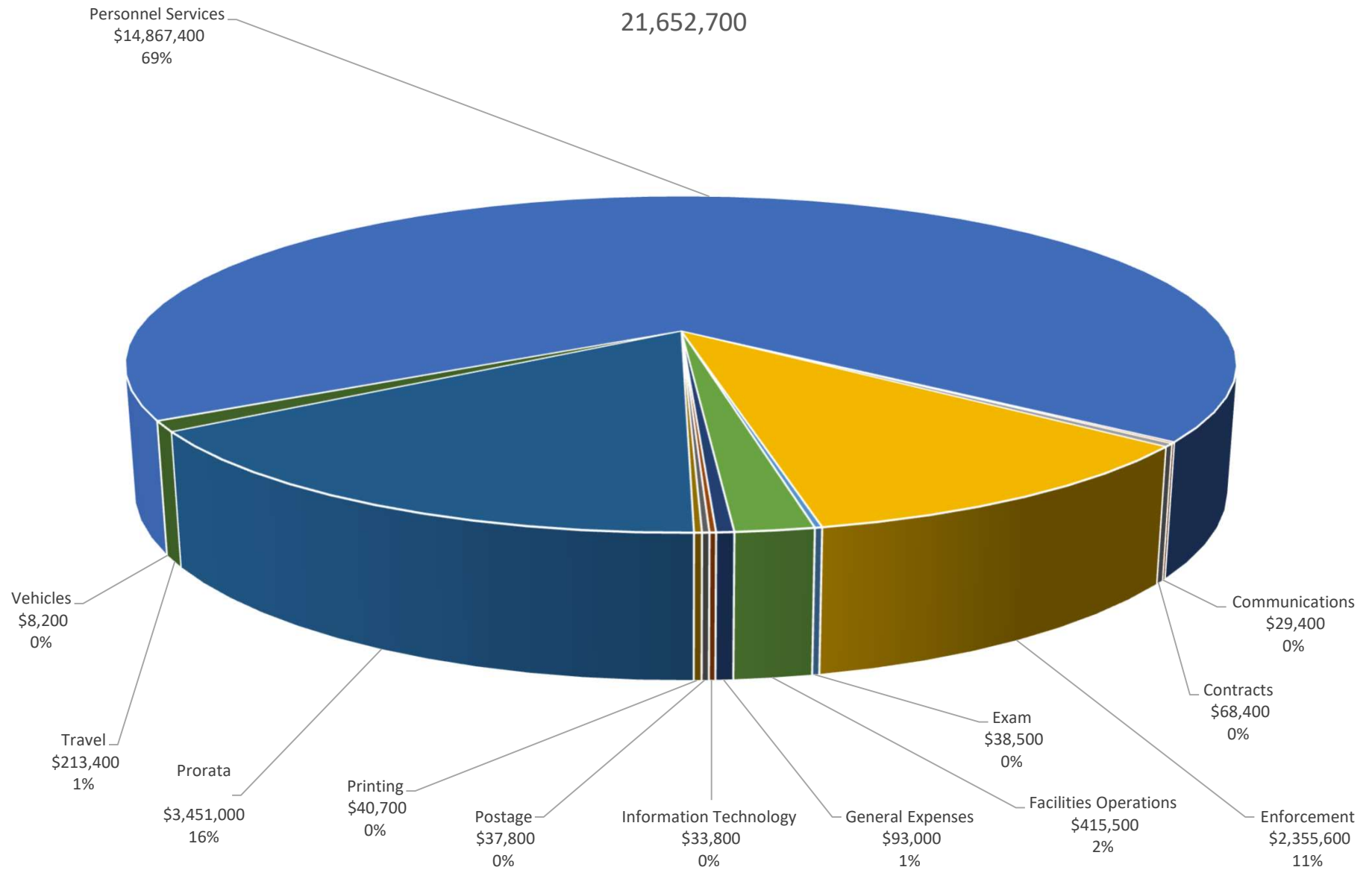
FY 2024-2025

FM8

27,200,100



Expenditures
FY 2024-2025
FM 8
21,652,700



Attachment 2

**Board Member Attendance
Board Meetings – FY 2024/25**

Board Member	7/31/24	8/1/24	9/12/24	11/6/24	11/7/24	12/4/24	1/8/25
Barker	X		X	X	X	X	X
Cameron-Banks	X						
Chandler			X			X	X
Crowley			X	X	X	X	X
Hughes	X	X	X	X	X	X	X
Jha	X	X	X	X	X		X
Newell	X	X		X	X	X	X
Oh	X	X	X	X	X	X	X
Sandhu	X	X	X	X	X	X	X
Serpa	X	X	X	X	X	X	X
Thibeau	X	X	X	X	X	X	X
Weisz ¹					X		

Board Member	2/5/25	2/6/25	3/6/25	3/26/25
Barker	X	X	X	X
Cameron-Banks ²				N/A
Chandler	X	X	X	X
Crowley	X	X		
Hughes	X	X	X	X
Jha	X	X	X	
Newell	X	X	X	
Oh	X	X	X	X
Sanchez ³				X
Sandhu	X	X	X	X
Serpa	X	X	X	X
Thibeau	X	X	X	X

¹ Mr. Weisz resigned 1/29/25

² Ms. Cameron-Banks' term ended 3/14/25

³ Mr. Sanchez was appointed 3/14/25

Disciplinary Petition Committee Meetings – FY 2023/24

Board Member	8/23/24	12/18/24	3/12/25
Barker	N/A	N/A	
Cameron-Banks	N/A	N/A	N/A
Chandler	X	N/A	X
Crowley	X	N/A	N/A
Hughes	N/A		X
Jha	X	N/A	N/A
Oh	N/A	X	N/A
Newell		X	N/A
Sandhu	X	X	X
Serpa	X	X	X
Thibeau	N/A	X	X
Weisz ¹	N/A	N/A	N/A

N/A – Denotes not assigned to Disciplinary Petition Committee Meeting

¹ Mr. Weisz resigned 1/29/25

² Ms. Cameron-Banks' term ended 3/14/25

³ Mr. Sanchez was appointed 3/14/25

Board Member Attendance Committee Meetings – FY 2024/25

Communication and Public Education Committee Meetings – FY 2024/25

Board Member	7/18/24
Barker	X
Jha	X
Newell	X
Thibeau	X
Weisz ¹	X

Licensing Committee Meetings – FY 2024/25

Board Member	7/18/24	9/4/24	10/17/24
Barker	X	X	X
Chandler	X	X	X
Crowley	X	X	X
Oh	X	X	X
Sandhu	X	X	X
Weisz ¹	X	X	

Enforcement Committee Meetings – FY 2024/25

Board Member	7/17/24	10/16/24	3/27/25
Barker	X	X	X
Cameron-Banks ²			N/A
Hughes		X	
Oh	X	X	X
Sanchez ³	N/A	N/A	X
Serpa	X	X	X
Thibeau	X	X	X

¹ Mr. Weisz resigned 1/29/25

² Ms. Cameron-Banks' term ended 3/14/25

³ Mr. Sanchez was appointed 3/14/25

**Board Member Attendance
Committee Meetings – FY 2024/25**

Legislation and Regulation Committee Meetings – FY 2024/25

Board Member	7/17/24
Chandler	X
Crowley	X
Jha	X
Serpa	X
Thibeau	X

¹ Mr. Weisz resigned 1/29/25

² Ms. Cameron-Banks' term ended 3/14/25

³ Mr. Sanchez was appointed 3/14/25

Attachment 3

Board of Pharmacy

Mail Vote Participation - FY 2024/25

Board Member	July - Sept (54)	Oct - Dec (68)	Jan - March (67)	Apr - Jun	Total (122)
Barker	54	68	65	0	187
Chandler	45	67	59	0	171
Crowely	51	67	47	0	165
Hughes	52	65	67	0	184
Jha*	43	65	56	0	164
Newell	45	66	62	0	173
Oh	54	68	67	0	189
Sanchez**	n/a	n/a	n/a	0	0
Sandhu ***	35	63	66	0	164
Serpa	53	68	67	0	188
Thibeau	53	68	66	0	187

*Jha only received 66 ballots
for Q2.

**Sanchez - Appointed

3/14/2025

***Sandhu only received 63
ballots for Q2.

Attachment 4

Proposed Meeting Dates 2025

May 21 – Disciplinary Petitioner Committee Meeting

June 11 – Enforcement and Compounding Committee

June 11 – Legislation and Regulation Committee

June 12 – Licensing Committee

June 12 – Communication and Public Education Committee

June 25 – 26 – Board Meeting

September 11 – Disciplinary Petitioner Committee Meeting

October 15 – Licensing Committee

October 16 – Enforcement and Compounding Committee

November 5 - 6 – Board Meeting (Possibly SoCal)

December 3 – Disciplinary Petitioner Committee Meeting

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